

Explanation of variances – pro forma 2019/20

Name of smaller authority:

Nether Wyresdale Parish Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	£14557	£16250	£1693	There was an increase in allowance for grass cutting of the playing field from £250 to £500 as well as an increase in lengthsman fees from £5980 to £7728 and for materials from £150 to £400.
Box 3 <i>Total other receipts</i>	£209	£1068	£859	One off payments of the following: Cheque 445 from previous year refunded (destroyed not cashed) £44.21 Donation by Motorsport North West Ltd for community causes £500. Compensation paid by Lloyds bank to clerk £96 total. Bikes & Barrows payment towards maintenance of flower beds £300.
Box 4 <i>Staff costs</i>				
Box 5 <i>Loan interest/ capital repayments</i>				
Box 6 <i>All other payments</i>	£9697	£11497	£1800	One off payment for following: Defibrillator pads - £90 War memorial upgrade - £300 There was an increase in playing field grass cutting costs from £432 in 2018/19 to £1440 in 2019/20 (£1008 increase). There was also an increase in payment to the lengthsman for material from £313.89 in 2018/19 to £713.93 (£400.04 increase.)
Box 9 <i>Total fixed assets & long term investments & assets</i>				
Box 10 <i>Total borrowings</i>				
Explanation for 'high' reserves				

